

財務摘要

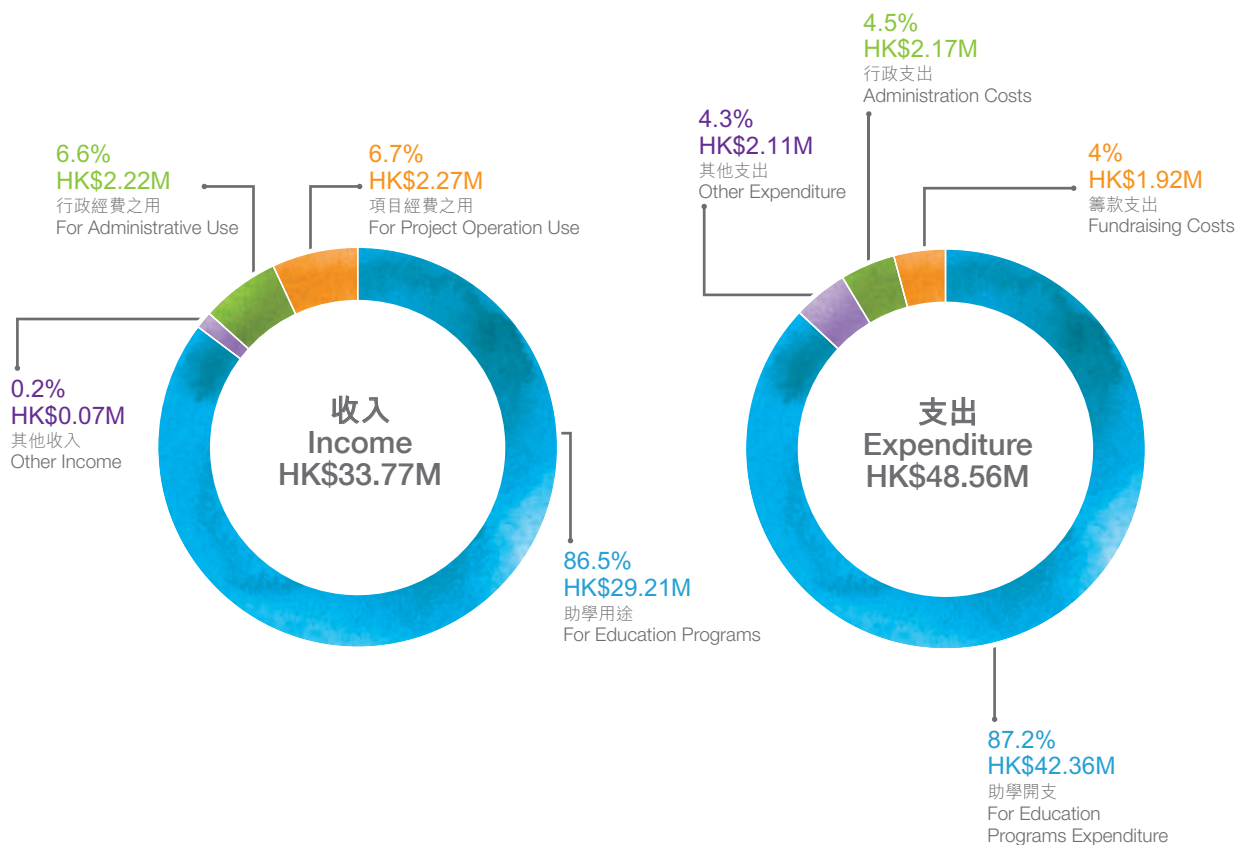
Financial Highlights

此財務摘要係根據苗圃行動2013-2014年度，經審核的財務報告編制。報告全文已上載本會網頁。

The financial highlights are based on our audited financial statements for the year ended 30 June 2014. The full version is available on our website.

總收入及支出

Total Income & Expenditure



本年度總收入為3,377萬港元。其中2,921萬是用作包括香港及澳門在內之中國助學項目收入，222萬為行政經費之用及227萬為項目經費之用。總開支為4,856萬港元，其中4,236萬用於助學支出，與籌款活動相關之費用為192萬，行政費用則維持於217萬。

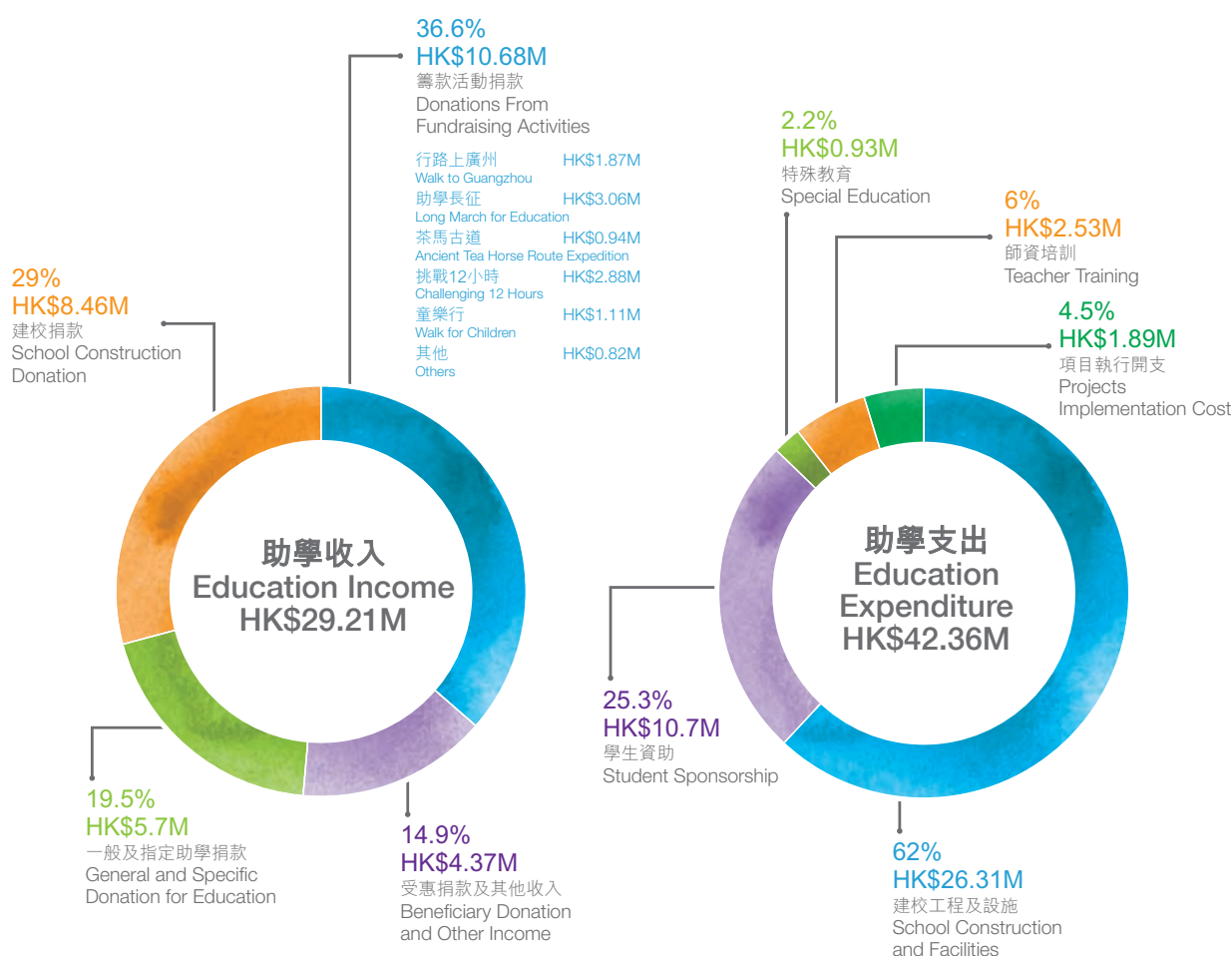
For this year, total income amounted to HK\$33.77M, of which HK\$29.21M were received for the purpose of education programs in China (including Hong Kong & Macau). HK\$2.22M were raised for administrative use and HK\$2.27M for project operation use. Total expenditure amounted to HK\$48.56M, of which HK\$42.36M were used for various education projects. Fundraising costs amounted to HK\$1.92M, other expenditure for HK\$2.11M and administration expenses were remain at HK\$2.17M.

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助學善款收入及支出

Education Income & Expenditure



2014年6月30日之基金結餘有8,514萬港元，包括助學基金之5,979萬港元。減去已批出之6,210萬港元之助學承擔，只餘少量救災基金可以動用。

Fund balances as at 30 June 2014 amounted to HK\$85.14M, including HK\$59.79M for education programs. After deducting the commitments for HK\$62.1M, there were only left with a small amount of donation in Disaster Relief Fund.